



# Informe de Gestión

31/01/2013



# Indicadores de Gestión

(31/01/2013)

## INDICADORES – DATOS ANUALES

	2011	2012	2013
<b>Monto Total Garantizado</b>	<b>USD 21.706.479</b>	<b>USD 27.182.816</b>	<b>USD 2.456.031</b>
<b>Monto Total Crédito</b>	<b>USD 45.211.896</b>	<b>USD 57.004.424</b>	<b>USD 5.095.805</b>
<b>Número de Operaciones</b>	<b>1.592</b>	<b>1.900</b>	<b>165</b>
<b>Garantía Promedio</b>	<b>USD 13.635</b>	<b>USD 14.307</b>	<b>USD 14.885</b>
<b>Crédito Promedio</b>	<b>USD 28.399</b>	<b>USD 30.002</b>	<b>USD 30.884</b>
<b>Cobertura Promedio</b>	<b>48%</b>	<b>48%</b>	<b>48%</b>
<b>Relación Corto-Largo plazo</b>	<b>78% - 22%</b>	<b>79%-21%</b>	<b>81%-19%</b>

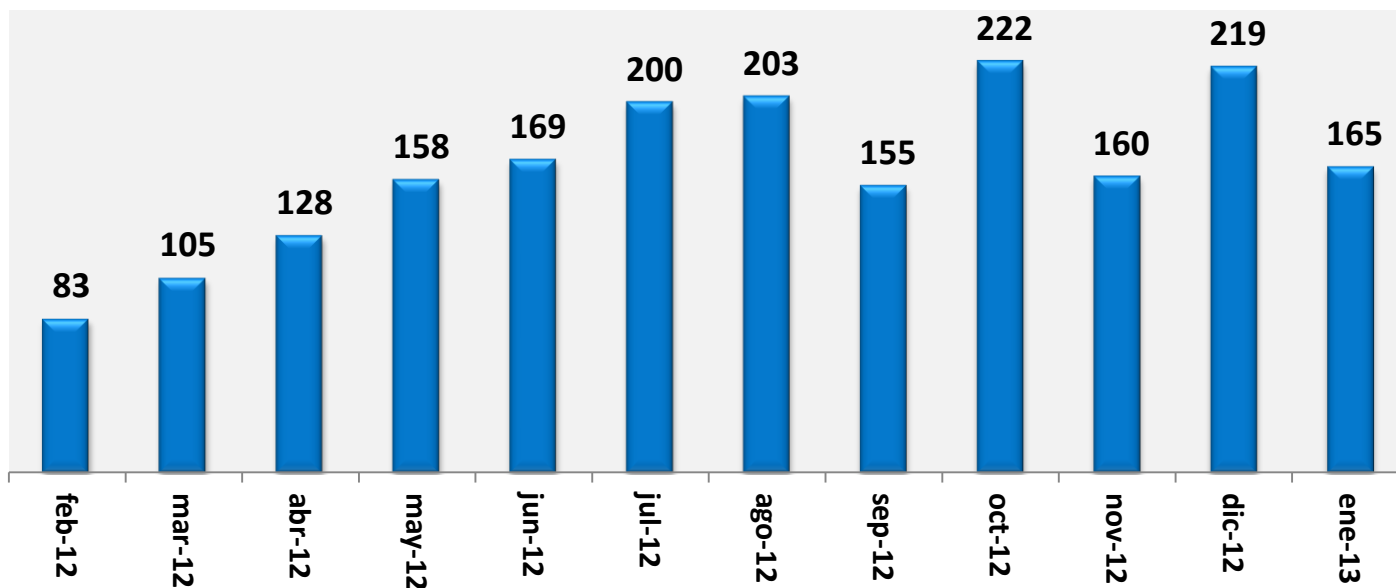


# Evolución Mensual - Número de operaciones

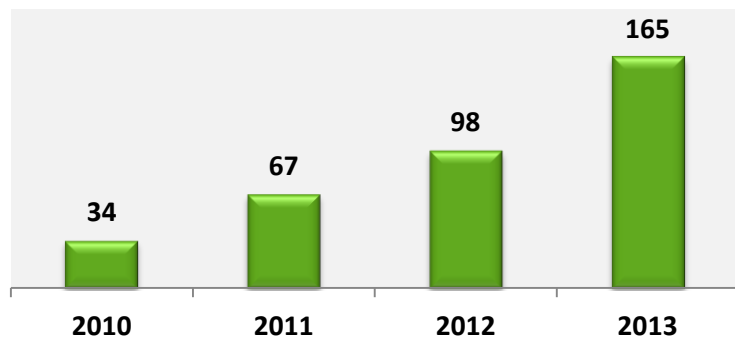
TOTAL DE OPERACIONES

5.199

año móvil



enero

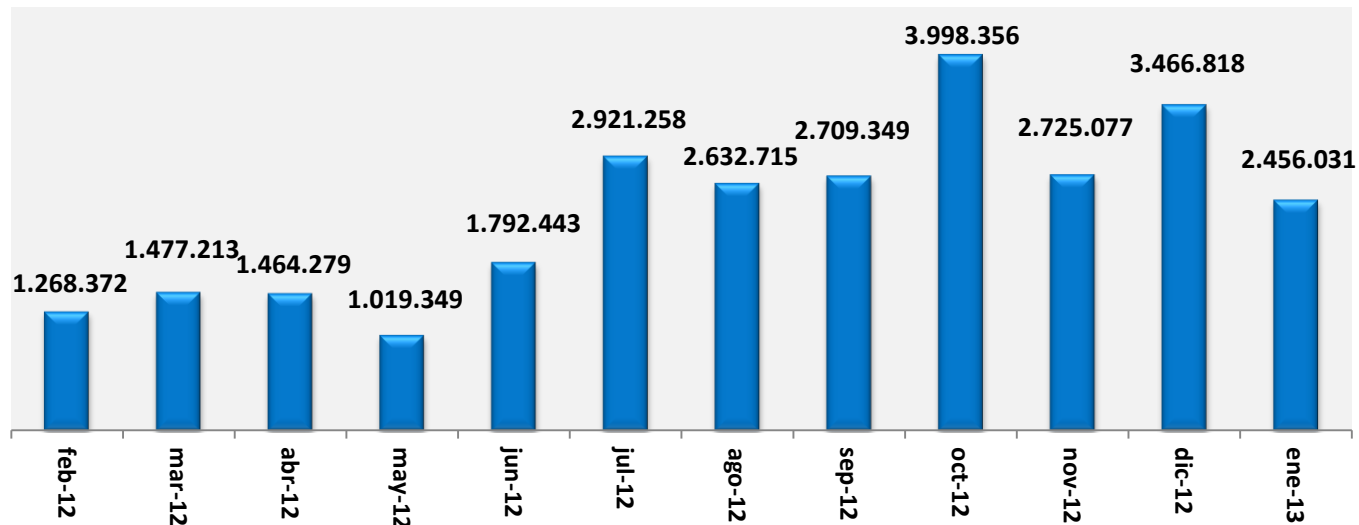




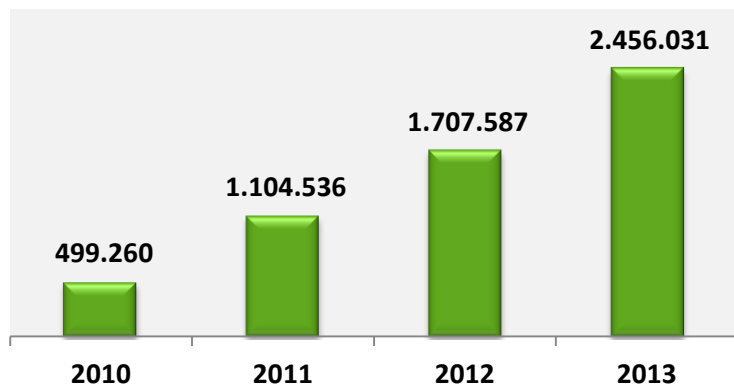
# Evolución Mensual - Monto de operaciones

**TOTAL  
GARANTIZADO**  
USD 72.595.810

**año móvil**



**enero**



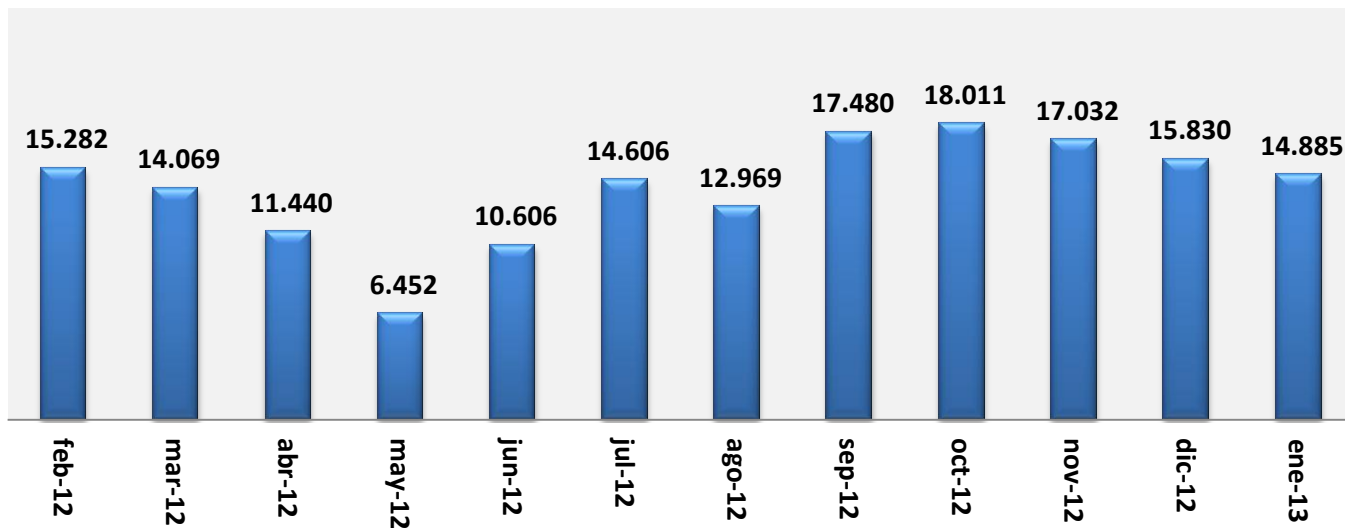


# Evolución Mensual – Garantía promedio

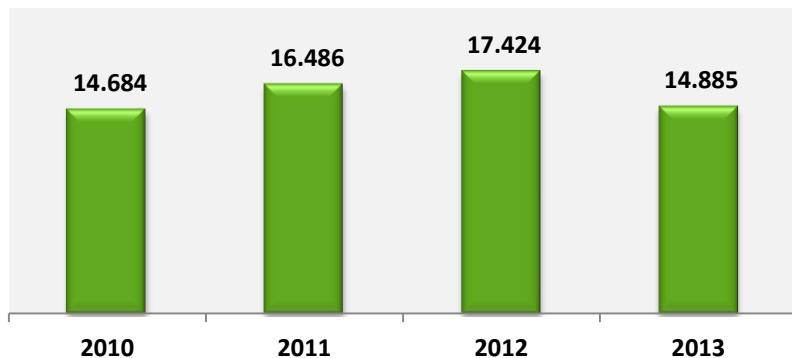
Garantía  
Promedio total

USD 13.963

año móvil



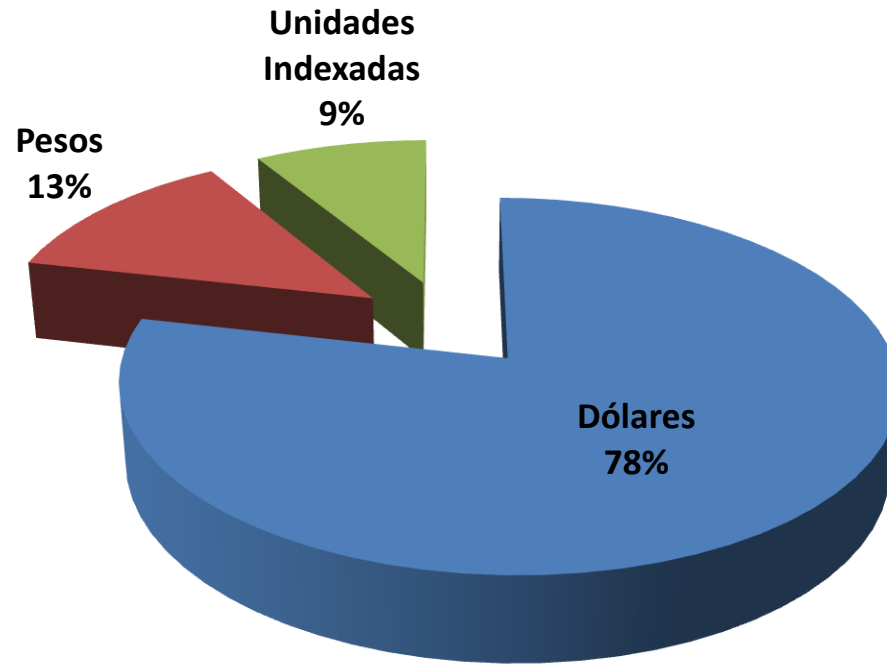
enero





## Distribución por moneda 2013 (Base USD)

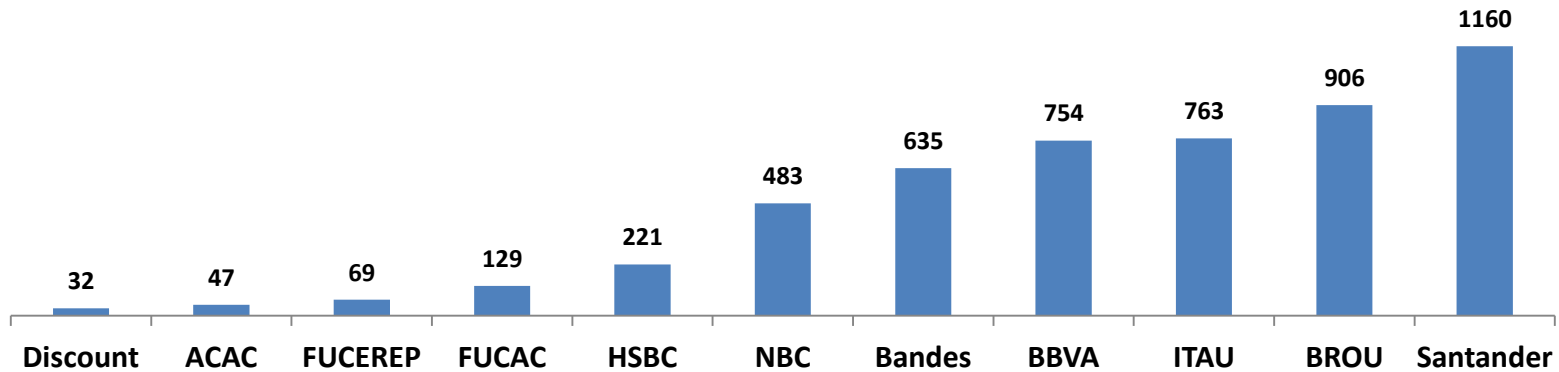
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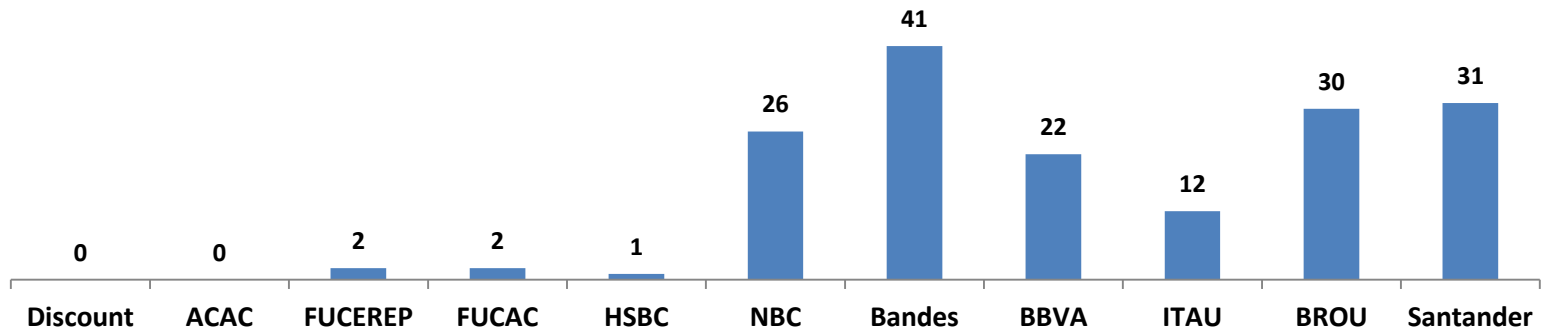


# Operadores- Cantidad de garantías

2009-2013



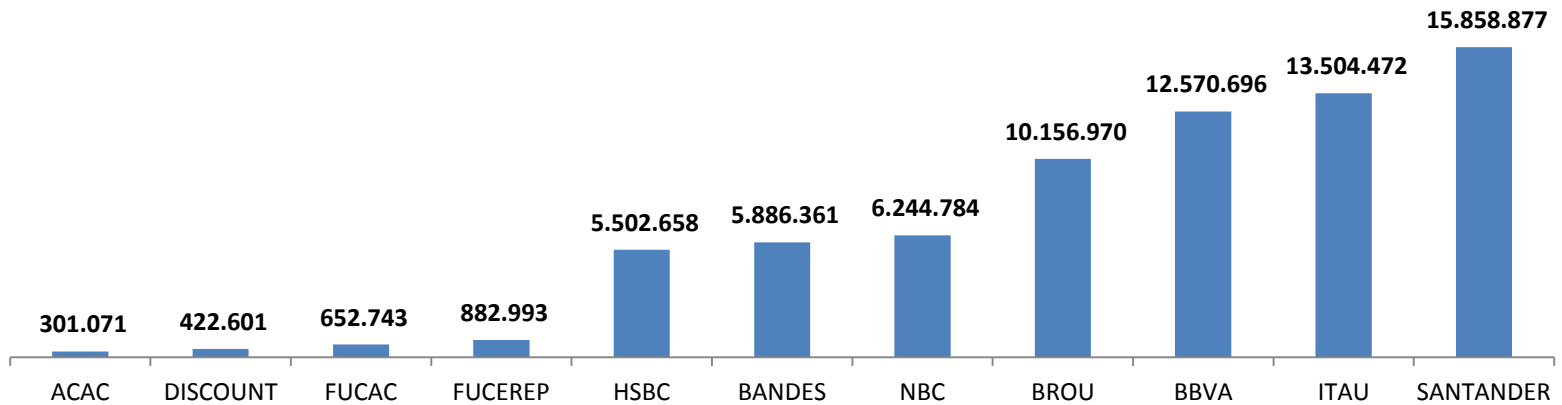
2013



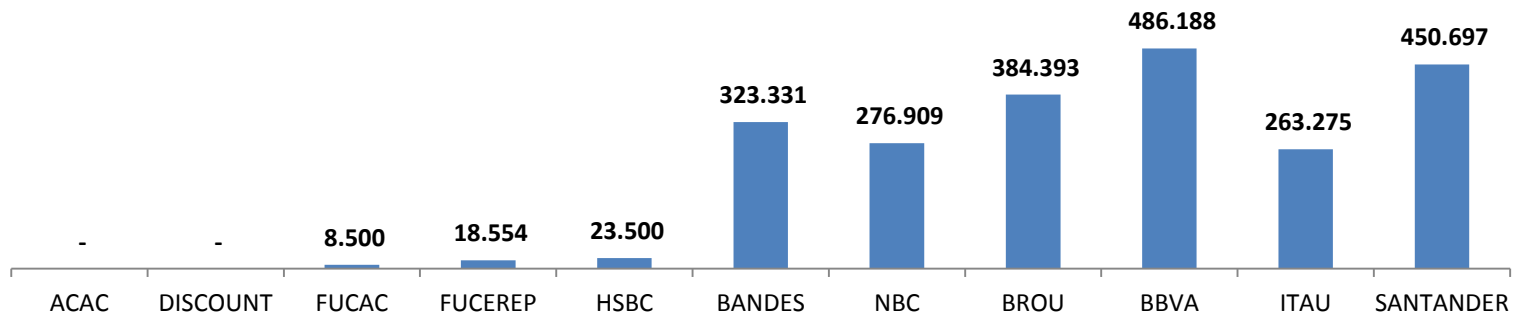


# Operadores- Monto de garantías

2009-2013



2013

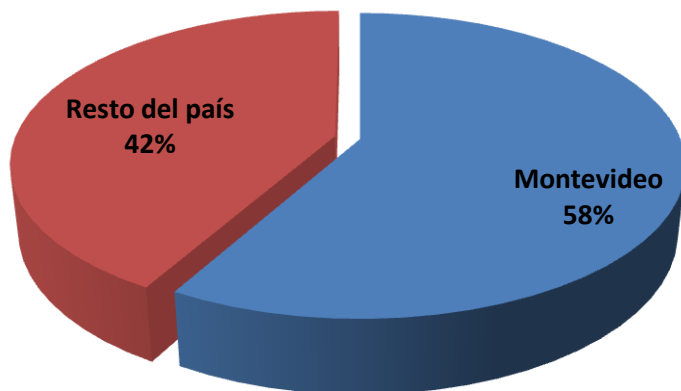




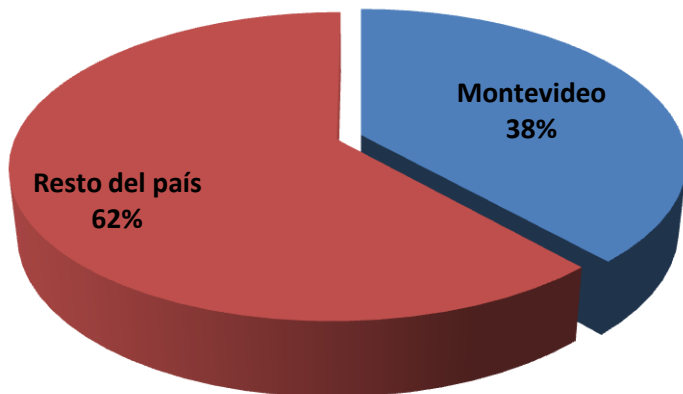


# Perfil de la Cartera

**2009-2013**



**2013**



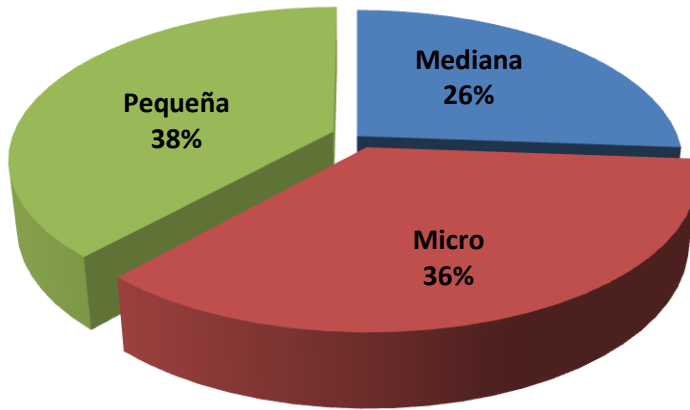
Dpto.	Cantidad
Montevideo	64
Paysandú	14
Soriano	13
Canelones	11
Colonia	10
San José	10
Maldonado	9
Río Negro	9
Salto	8
Rocha	7
Resto	10



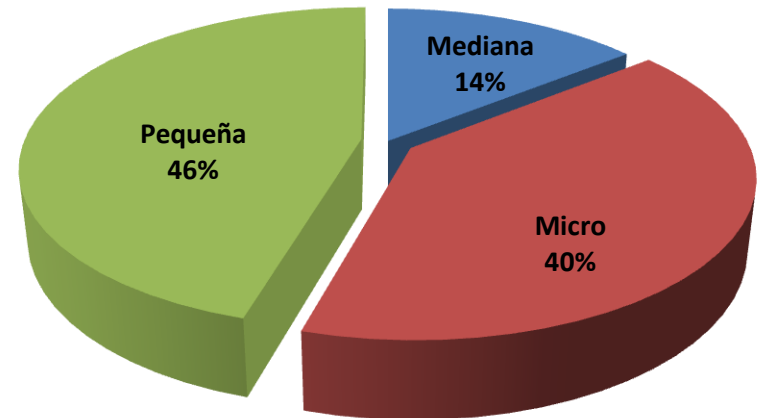
# Perfil de la Cartera

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**2009-2013**



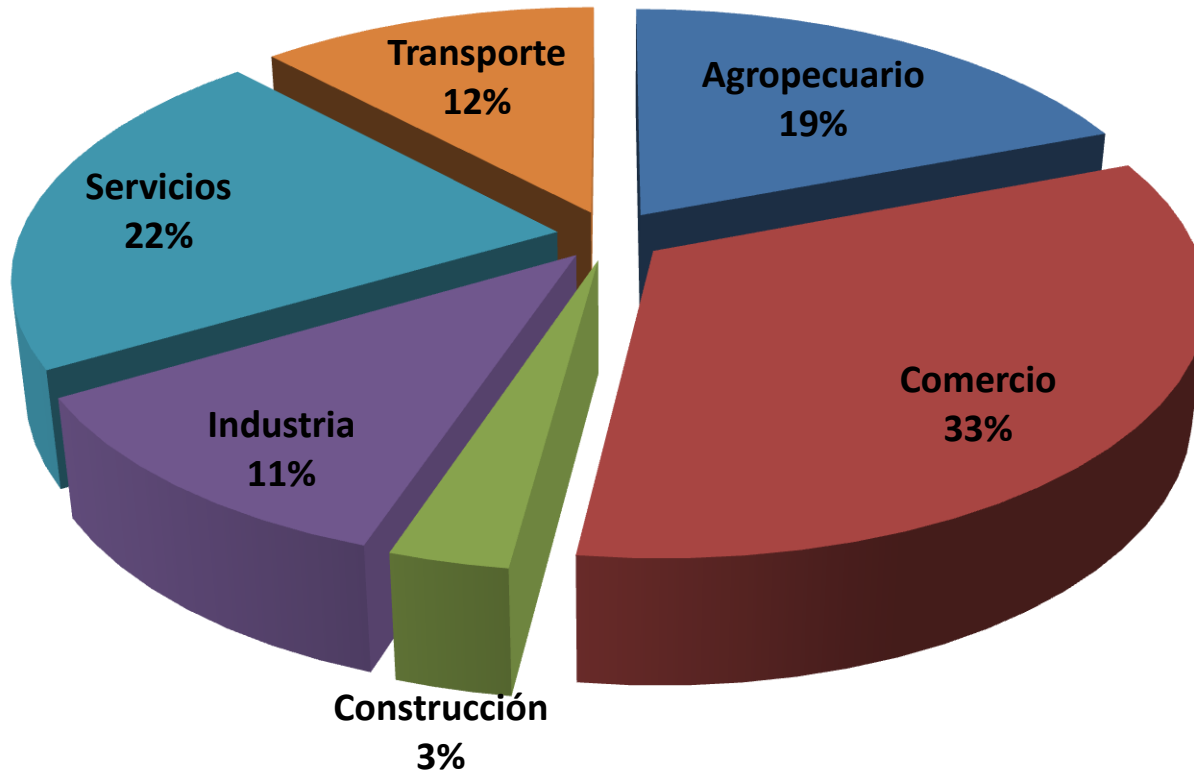
**2013**





## Perfil de la Cartera (Sector actividad 2013)

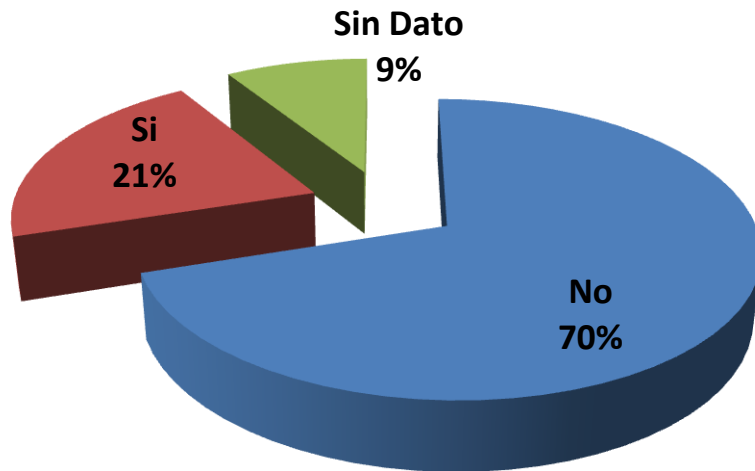
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# Perfil de la Cartera (2013)

## Primera operación crediticia en la IFI



## Primera operación crediticia en el Sist. Financiero

