



# Informe de Gestión

30/04/2013



# Indicadores de Gestión

(31/03/2013)

## INDICADORES – DATOS ANUALES

	2011	2012	2013
<b>Monto Total Garantizado</b>	<b>USD 21.706.479</b>	<b>USD 27.182.816</b>	<b>USD 10.200.210</b>
<b>Monto Total Crédito</b>	<b>USD 45.211.896</b>	<b>USD 57.004.424</b>	<b>USD 21.926.275</b>
<b>Número de Operaciones</b>	<b>1.592</b>	<b>1.900</b>	<b>646</b>
<b>Garantía Promedio</b>	<b>USD 13.635</b>	<b>USD 14.307</b>	<b>USD 15.790</b>
<b>Crédito Promedio</b>	<b>USD 28.399</b>	<b>USD 30.002</b>	<b>USD 33.942</b>
<b>Cobertura Promedio</b>	<b>48%</b>	<b>48%</b>	<b>47%</b>
<b>Relación Corto-Largo plazo</b>	<b>78% - 22%</b>	<b>79%-21%</b>	<b>82%-18%</b>

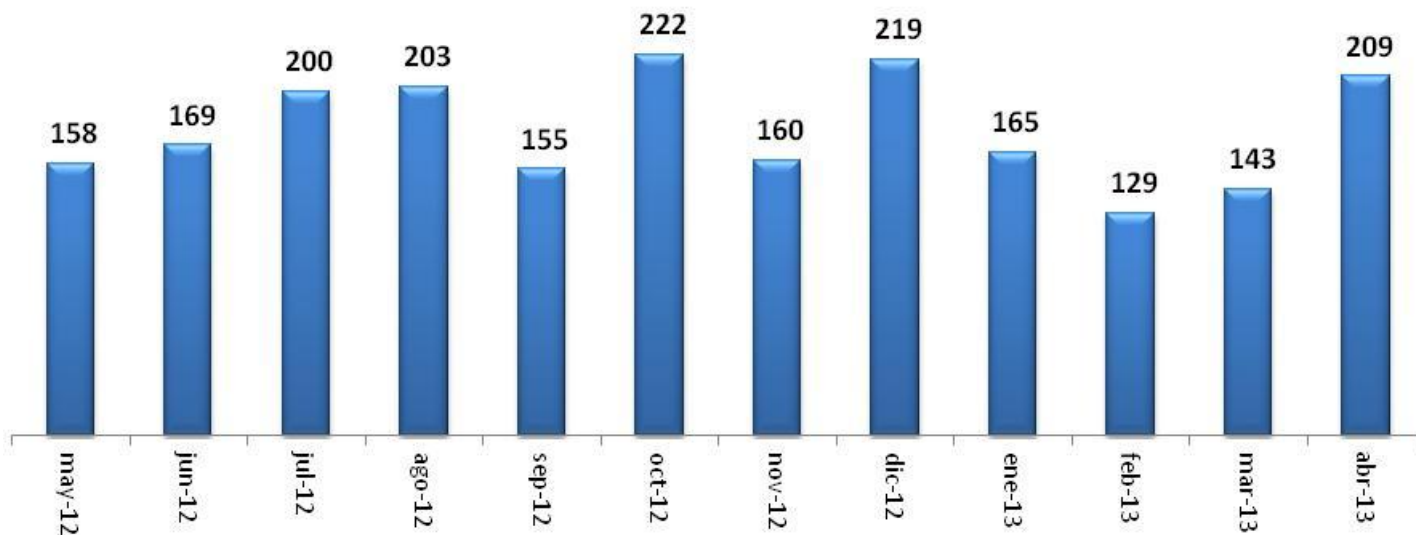


# Evolución Mensual - Número de operaciones

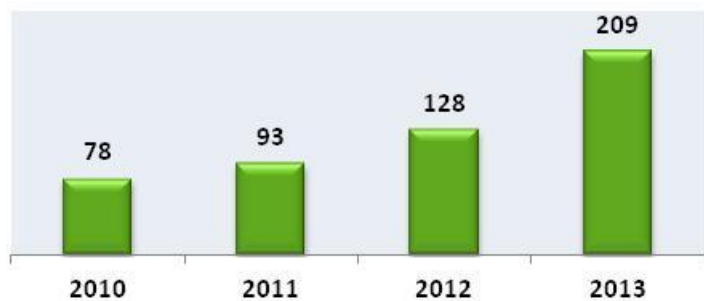
TOTAL DE OPERACIONES

5.680

año móvil



abril

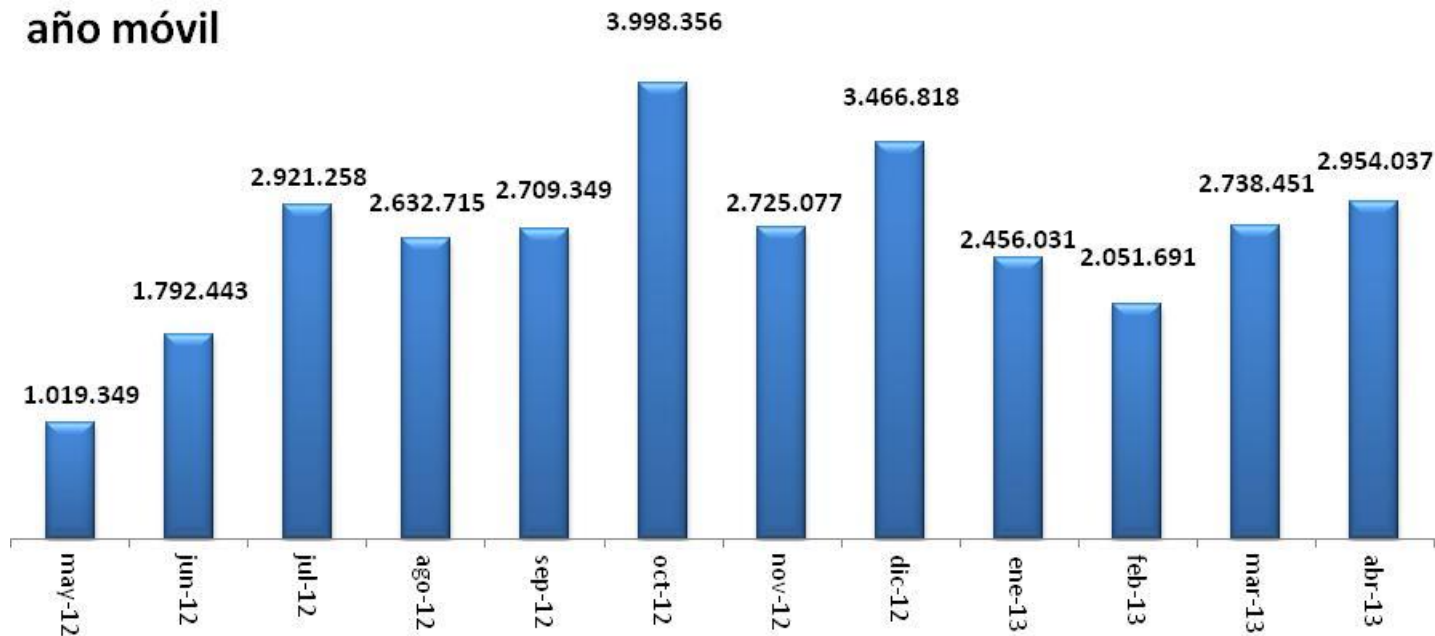




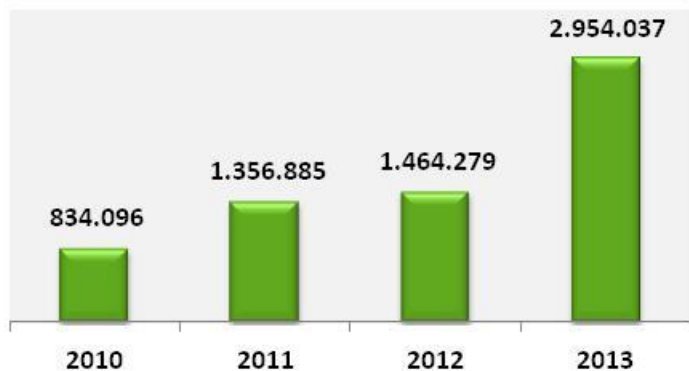
# Evolución Mensual - Monto de operaciones

**TOTAL  
GARANTIZADO  
USD 79.728.406**

**año móvil**



**abril**



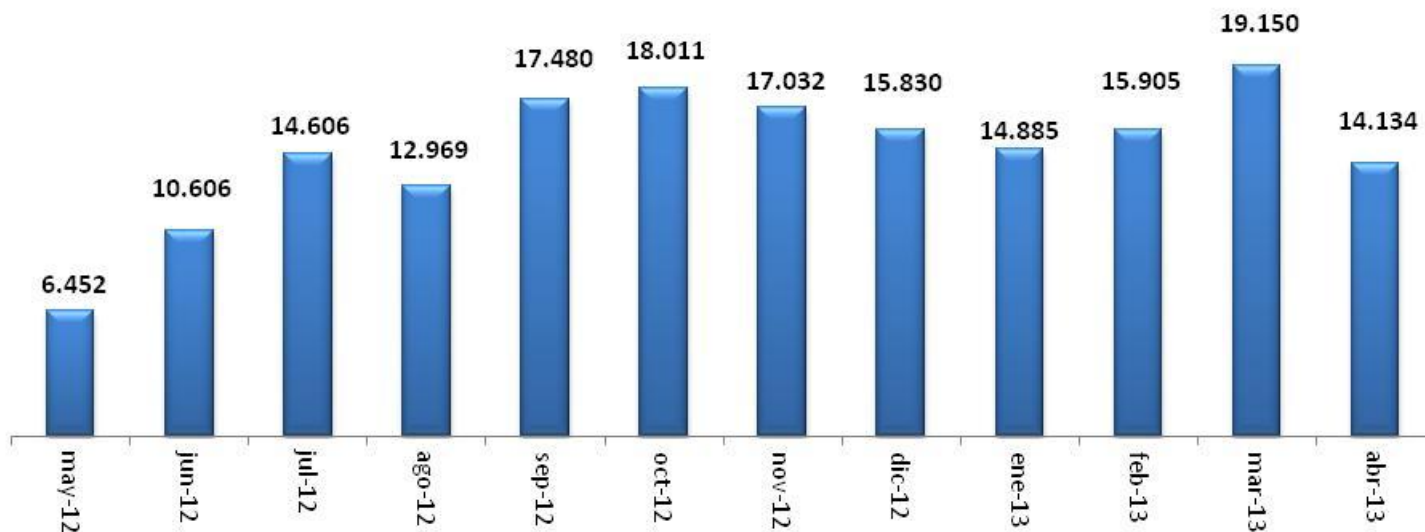


# Evolución Mensual – Garantía promedio

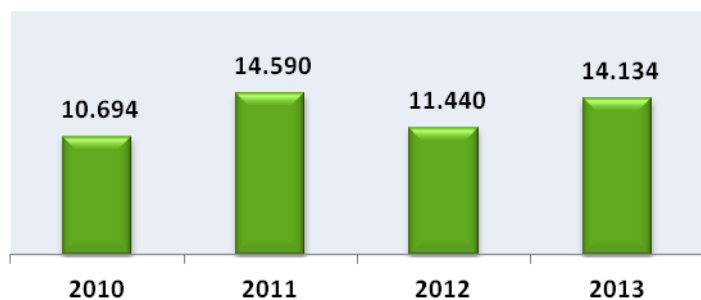
Garantía  
Promedio total

USD 14.037

año móvil



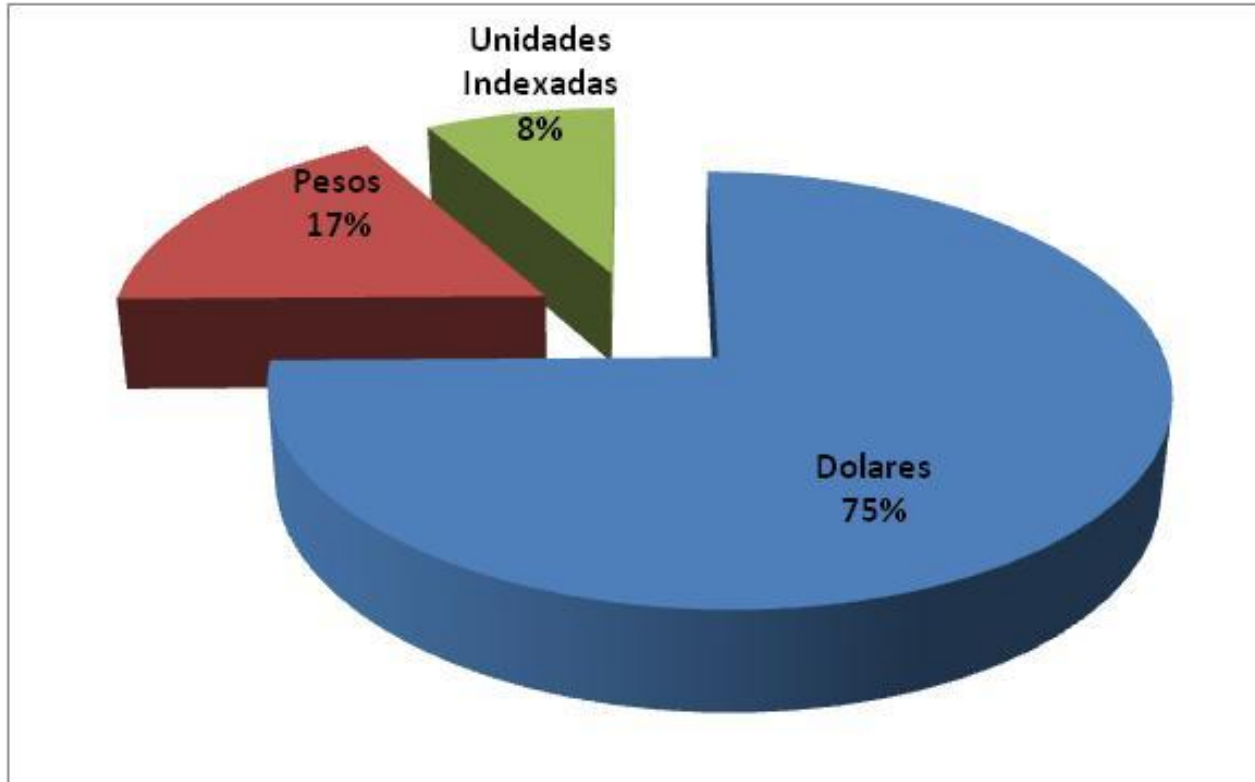
abril





## Distribución por moneda 2013 (Base USD)

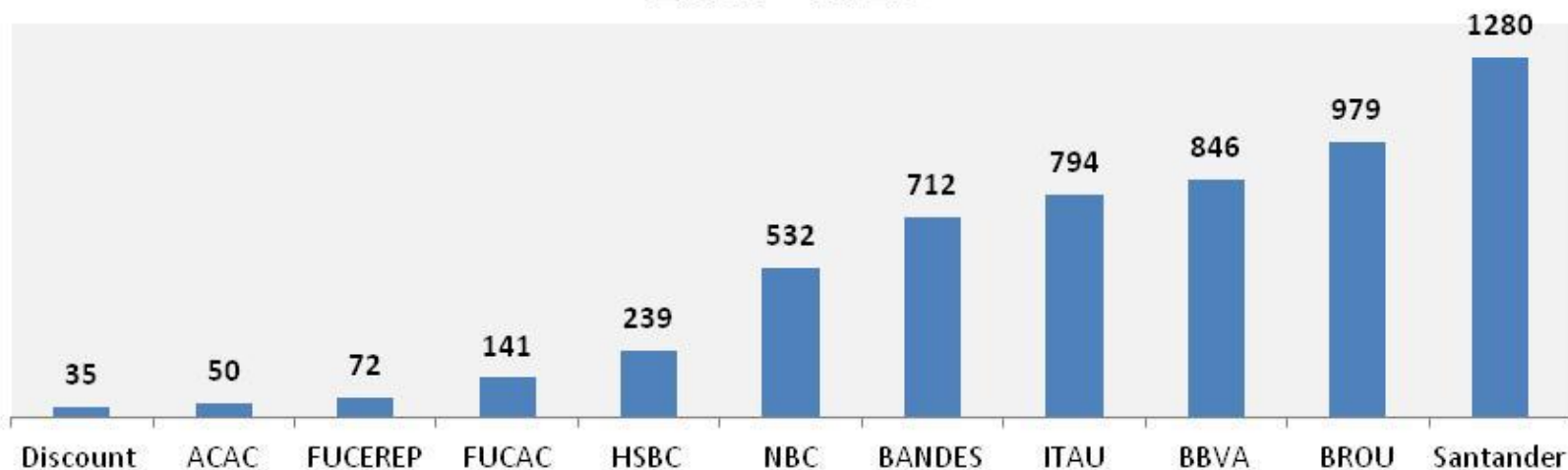
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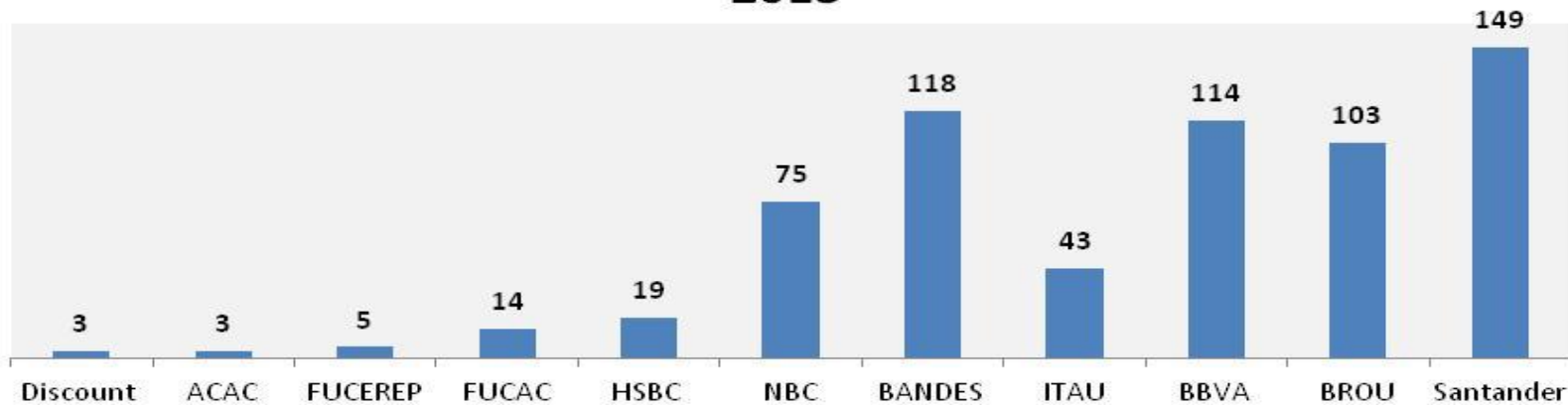


# Operadores- Cantidad de garantías

2009 - 2013



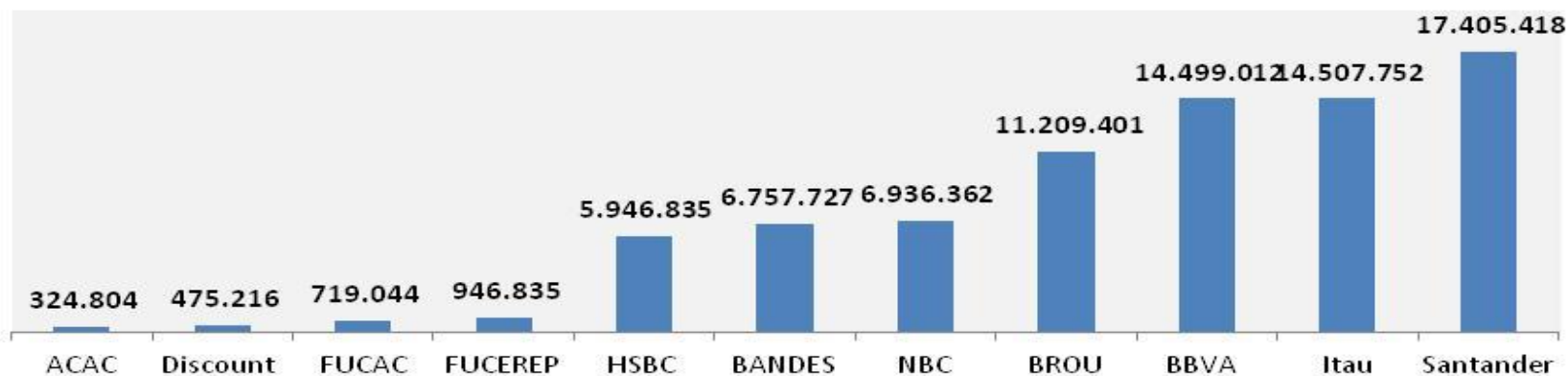
2013



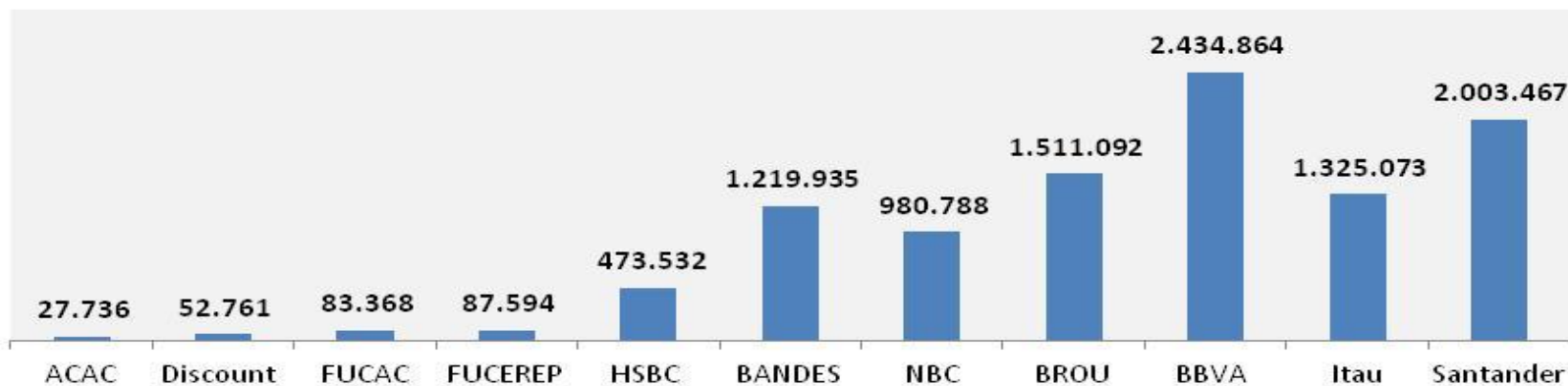


# Operadores- Monto de garantías USD

2009 - 2013



2013

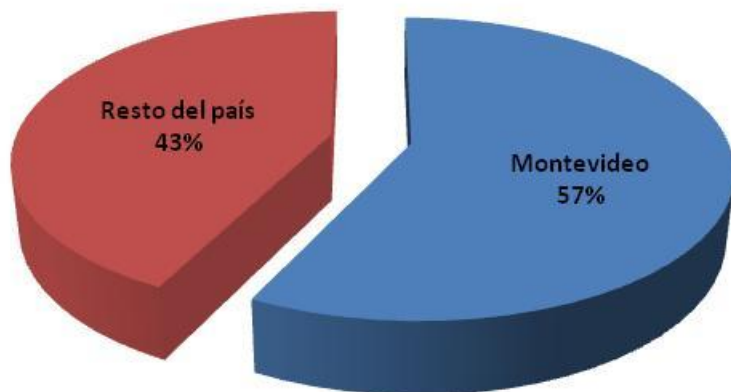




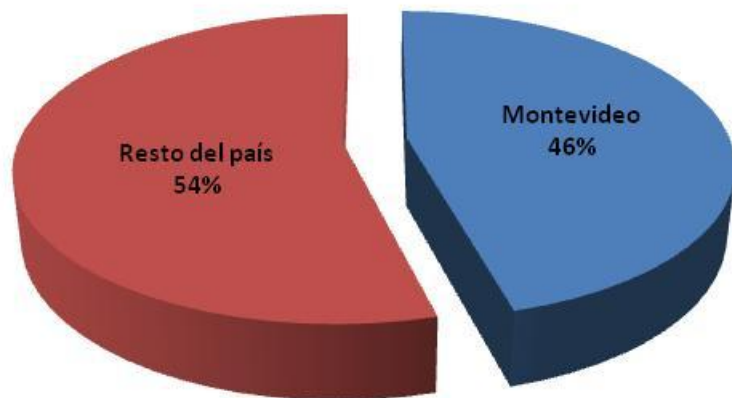


# Perfil de la Cartera

2009 - 2013



2013



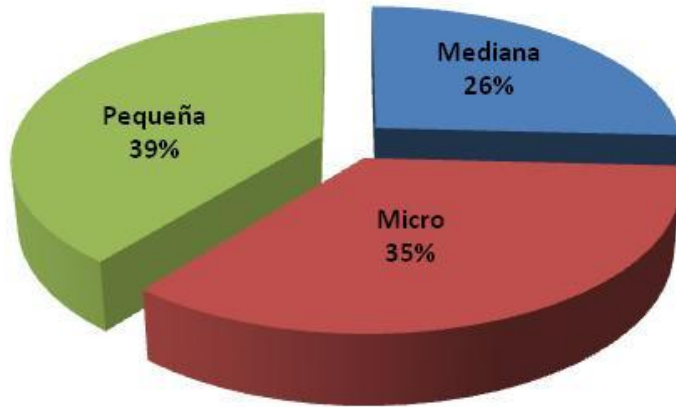
Dpto.	Cantidad 2013
Montevideo	300
Soriano	49
Canelones	48
Paysandú	40
Colonia	31
Maldonado	25
San José	24
Salto	21
Río Negro	20
Artigas	17
Resto	80



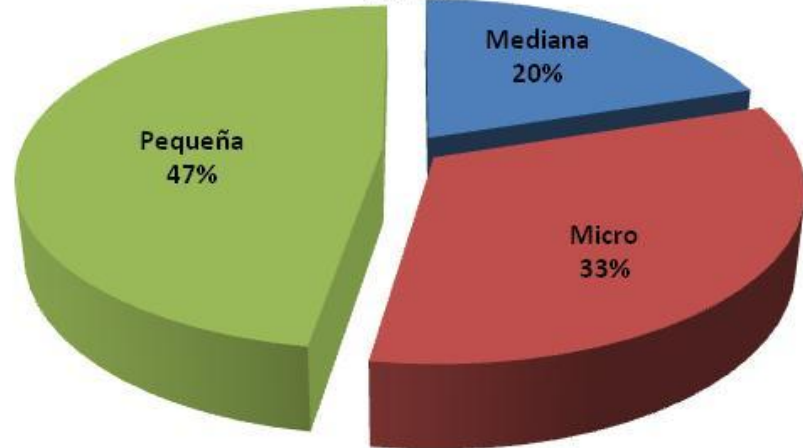
# Perfil de la Cartera- tipo de empresa

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2009 - 2013



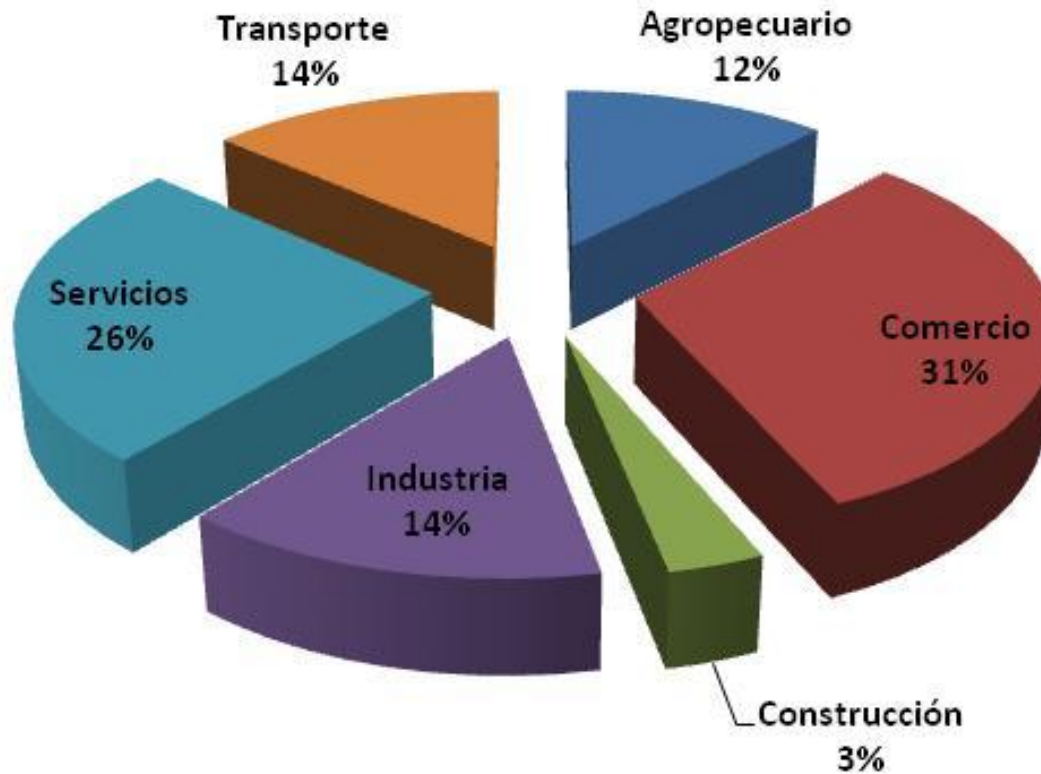
2013





## Perfil de la Cartera (Sector actividad 2013)

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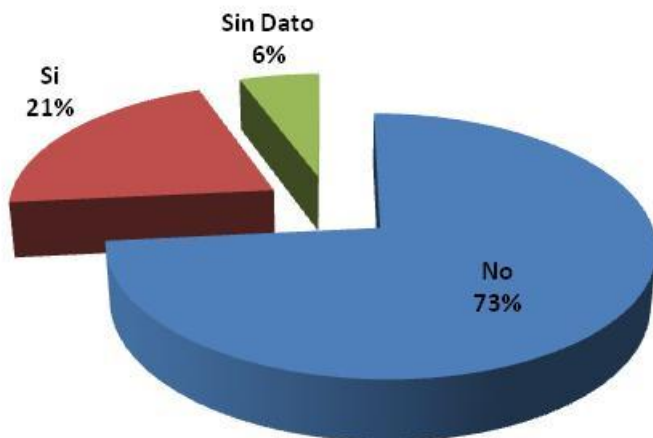




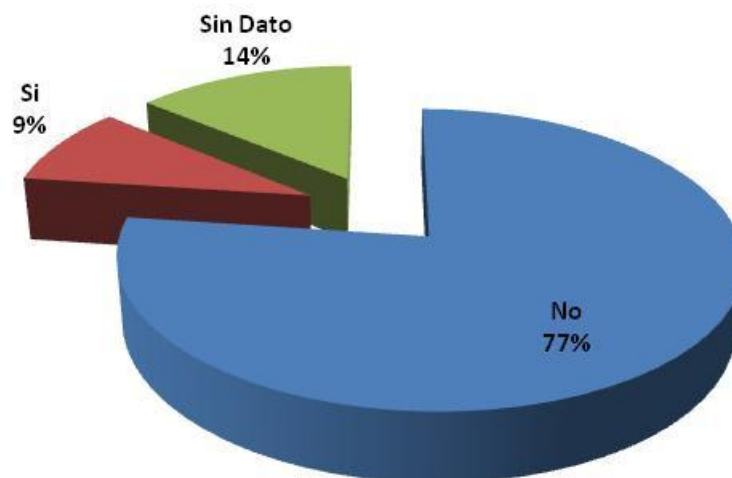
# Perfil de la Cartera (2013)

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## Primera operación crediticia en la IFI



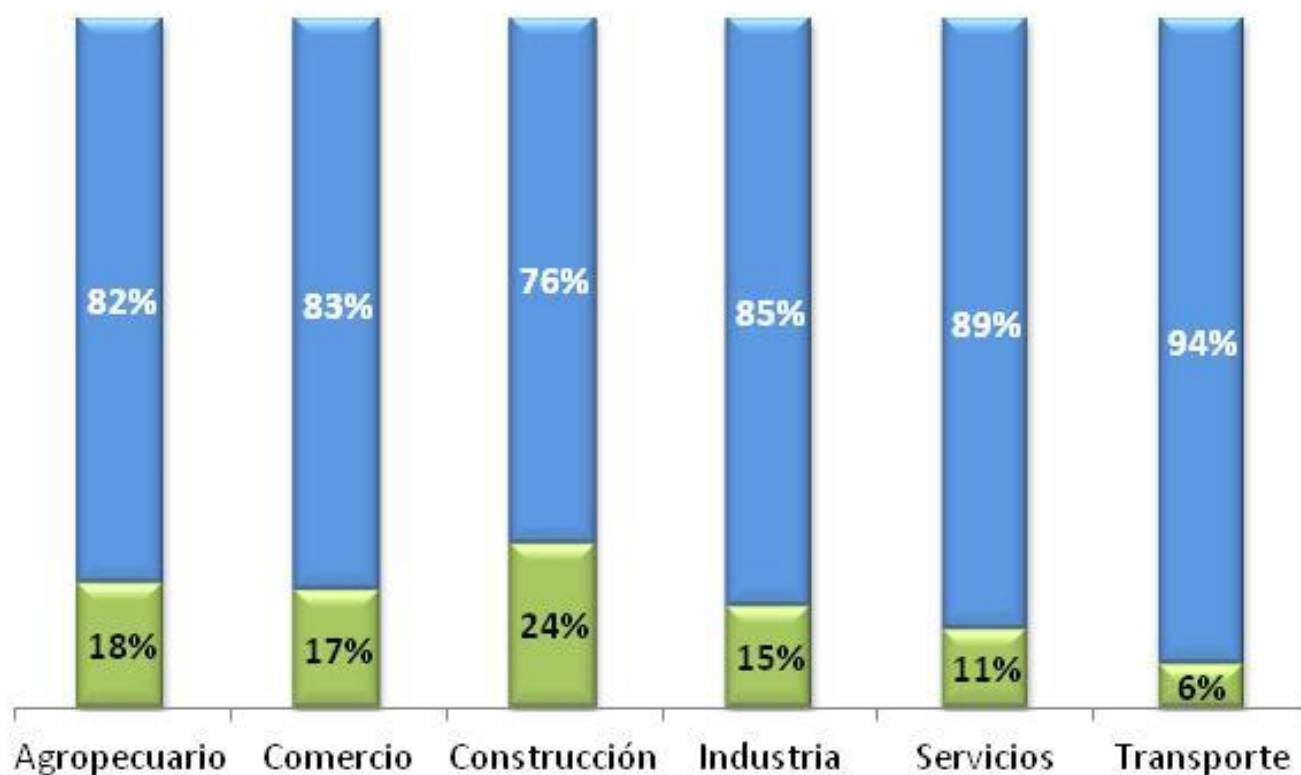
## Primera operación crediticia en el Sist. Financiero





# Líneas contingentes vs. créditos efectivos

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# Líneas contingentes – sector de actividad

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